

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: CO-REACH Initiative for the John H. Peavey Clinic at Miami Northwestern High School
2. Date of Submission: 01/26/2016
3. House Member Sponsor(s): Daphne Campbell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					500,000	0	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Ora Strickland
- b. Organization: Florida International University
- c. Email: olstrick@fiu.edu
- d. Phone #: (305)348-0407

6. Organization or Name of Entity Receiving Funds:

- a. Name: Nicole Wertheim College of Nursing and Health Sciences, Flor
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Liberty, Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

FIU's Nicole Wertheim College of Nursing and Health Sciences (NWCNHS), in partnership with Jessie Trice Community Health Center and the Children's Trust opened the John H. Peavey primary care clinic at Miami Northwestern Senior High School (MNHS) in Liberty City, FL. on January 9th. MNHS enrollment is 1,638 students, comprised of 92% African Americans and 7% Hispanics; 76% eligible for free/reduced price lunch; 86% economically disadvantaged, and 12% disabled. The clinic and CO-REACH Initiative will serve a minimum of 23,000 residents over its first three years of operation with critical health determinants of asthma, diabetes, hypertension, obesity, teen pregnancy prevention and care, HIV/Aids, and oral health. Funds are needed to supplement HRSA funding for partial salaries for board certified clinical faculty providing expanded care; deployment of health care/peer navigators for screenings/outreach to improve patient engagement in care and improve health outcomes; promotion of available services and resources in the community via the Clinic, and implementation of leadership, engagement and citizenship with NWCNHS and MNHS students. Primary needs also include equipment and a mobile clinic van to provide comprehensive services to homebound, infirmed, disabled, elderly and vulnerable patients who suffer chronic health issues (diabetes, hypertension, etc.)

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 483,190

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 277,861

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes